



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 03

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1809   Dukungan Manajemen, Fasilitasi dan Instrumen Teknis dalam Pelaksanaan Kegiatan Litbang Pertanian	PAGU REALISASI	682,679,000 406,481,605 (59.54%)	582,661,000 343,152,967 (58.89%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,265,340,000 749,634,572 (59.24%)
		SISA	276,197,395	239,508,033	0	0	0	0	0	0	0	515,705,428
2	6915   Pengelolaan Produk Instrumen Pertanian Terstandar	PAGU REALISASI	0 0.00%	220,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	220,000,000 (0.00%)
		SISA	0	220,000,000	0	0	0	0	0	0	0	220,000,000
3	6916   Pengelolaan Standar Instrumen Pertanian	PAGU REALISASI	0 0.00%	500,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	500,000,000 (0.00%)
		SISA	0	500,000,000	0	0	0	0	0	0	0	500,000,000
4	6918   Dukungan Manajemen Fasilitasi Standardisasi Instrumen Pertanian	PAGU REALISASI	1,506,160,000 (0.00%)	2,441,975,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,948,135,000 (0.00%)
		SISA	1,506,160,000	2,441,975,000	0	0	0	0	0	0	0	3,948,135,000
GRAND TOTAL		PAGU REALISASI	2,188,839,000 406,481,605 (18.57%)	3,744,636,000 343,152,967 (9.16%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,933,475,000 749,634,572 (12.63%)
		SISA	1,782,357,395	3,401,483,033	0	0	0	0	0	0	0	5,183,840,428